### University of Toronto – 2015-16 Research Support Fund – Institutional Performance Objectives

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<tr>
<th>Eligible Expenditure Category</th>
<th>Institutional Performance Objective</th>
<th>Indicator</th>
<th>Output</th>
<th>Outcomes Reported at Year-End</th>
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| Research Facilities           | • Establish/maintain/enhance facilities that serve to attract top researchers  
                                 • Sustain the effective operation of research facilities at partner hospitals | Amount of research space attributable to Tri-Agency supported research, and related operating/maintenance costs in FY 2015-16 | Projected percentage of RSF grant invested in supporting operation of research facilities: 52% | The total percentage of RSF grant invested in supporting operation of research facilities: 39.7%  
At UofT in 2015-16 a total of 178,604 NASM were attributed to Tri-Agency supported research. |
| Research Resources            | • Continued support of world-class library resources | Number of library materials acquired in FY 2015-16, including print materials and digital resources | Projected percentage of RSF grant invested in supporting operation of research resources: 10% | The total percentage of RSF grant invested in supporting operation of research resources: 18.8%  
In 2015-16 the following library materials were acquired:  
  - Print: 159,560 new print bookform materials, 7,000+ ongoing print serial subscriptions  
  - Electronic: 145,000+ licensed electronic journals (most are renewed annually), 150,000+ new electronic books |
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<th>Management and Administration of Research Enterprise</th>
<th>• Continued improvement in research administration tools, systems and processes</th>
<th>Efficiency and accountability initiatives related to research administration in FY 2015-16</th>
<th>Projected percentage of RSF grant invested in research administration tools, systems and processes: 23%</th>
<th>The total percentage of RSF grant invested in research administration tools, systems and processes: 30.1%</th>
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<td>Regulatory Requirements and Accreditation</td>
<td>• Provide essential research ethics training to members of the University’s research community</td>
<td>Training sessions conducted in FY 2015-16</td>
<td>Projected percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 8%</td>
<td>The total percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 7.4%</td>
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In an ongoing effort to improve the research administration tools, systems and processes at UofT, the new MRAP module of the My Research system was fully launched as of July 2015. This new module facilitates the electronic submission and review of protocols. Additional information on this can be found on our website [here](#).

There were 32 training sessions conducted for the research community in the past year as well as orientation for new research ethics board members, course-based reviewers and an annual retreat for ethics committee members. As well, seminars and lectures were provided to individual departments and classes. In addition, we have 2 e-learning modules on our website.

The Environmental Health and Safety office delivered 67 in class training sessions (583.5 hours in class), 15 online safety training related to laboratories are available on BlackBoard, 2 are offered in class and online, for a total of 5887 trainees. The duration varies from 1 hour to 35 hours, depending on the training.
| Intellectual Property | • Maintain support for a vibrant and active community of innovators and entrepreneurs | New invention disclosures, patents and patent applications and licenses, start-up companies, and industry partnerships/agreements in FY 2015-16 | Projected percentage of RSF grant invested in supporting intellectual property development and management: 7% | The total percentage of RSF grant invested in supporting intellectual property development and management: 4% |

Statistics*:
- Invention disclosures: 174
- Patent applications filed (new priority): 56
- International patents issued: 39
- Licenses (and option) agreements: 39
- Research-based start-up companies: 17
- Industry partnerships/agreements: ~1,800 (this counts funded and non-funded agreements; there are a lot of caveats to this data so we always report it as an approximate number)

*Up-to-date numbers are for 2014-15 fiscal year as 2015-16 are not yet finalized.