

University of Toronto – 2018-19 Research Support Fund – Institutional Performance Objectives

Eligible Program Expenditure Category	Output (Investment or expense of RSF grant funds)	Institutional Performance Objective	Performance Indicator	Target Outcomes	Outcomes Reported at Year-End
Research Facilities	Projected percentage of RSF grant invested in supporting operation of research facilities: 40%	<ul style="list-style-type: none"> Establish/maintain/enhance facilities that serve to attract top researchers Sustain the effective operation of research facilities at affiliates 	Amount of research space attributable to Tri-Agency supported research, and related operating/ maintenance costs in FY 2018-19	To maintain/increase the amount of research space attributed to Tri-Agency supported research	
Research Resources	Projected percentage of RSF grant invested in supporting operation of research resources: 17%	<ul style="list-style-type: none"> Continued support of world-class library resources 	Number of library materials acquired in FY 2018-19, including print materials and digital resources	To maintain/increase the number of library materials acquired	
Management and Administration of Research Enterprise	Projected percentage of RSF grant invested in research administration tools, systems and processes: 30%	<ul style="list-style-type: none"> Continued improvement in research administration tools, systems and processes 	Efficiency and accountability initiatives related to research administration in FY 2018-19	To improve tools and systems used in research administration	
Regulatory Requirements and Accreditation	Projected percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 8 %	<ul style="list-style-type: none"> Provide essential research ethics training to members of the University’s research community 	Training sessions conducted in FY 2018-19	To maintain/increase the number of training sessions conducted and/or the number of attendees	
Intellectual Property	Projected percentage of RSF grant invested in supporting intellectual property development and management: 5%	<ul style="list-style-type: none"> Maintain support for a vibrant and active community of innovators and entrepreneurs 	New invention disclosures, patents and patent applications and licenses, start-up companies, and industry partnerships/ agreements in FY 2018-19	To maintain/increase the number of invention disclosures, patents and patent applications, licenses, start-up companies and industry partnerships/agreements	