<table>
<thead>
<tr>
<th>Eligible Program Expenditure Category</th>
<th>Output (Investment or expense of RSF)</th>
<th>Institutional Performance Objective</th>
<th>Performance Indicator</th>
<th>Target Outcomes</th>
<th>Outcomes Reported at Year-End</th>
</tr>
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</table>
| Research Facilities                    | Projected percentage of RSF grant invested in supporting operation of research facilities: 40% | • Establish/maintain/enhance facilities that serve to attract top researchers  
• Sustain the effective operation of research facilities at affiliates | Amount of research space attributable to Tri-Agency supported research, and related operating/maintenance costs in FY 2018-19 | To maintain/increase the amount of research space attributed to Tri-Agency supported research | The total percentage of RSF grant invested in supporting operation of research facilities: 43%  
In 2018-19, UoT allocated over 26.6% of total space for research facilities. Specifically, 141,636 of 531,856 NASM’s were used directly by research staff, students and faculty. |
| Research Resources                     | Projected percentage of RSF grant invested in supporting operation of research resources: 17% | • Continued support of world-class library resources | Number of library materials acquired in FY 2018-19, including print materials and digital resources | To maintain/increase the number of library materials acquired | The total percentage of RSF grant invested in supporting operation of research resources: 16%  
In 2018-19 the following library materials were acquired:  
• Print: **140,000**+ new print Book form materials.  
**6,000**+ ongoing print serial subscriptions  
• Electronic books purchased or licensed: 224,271; eJournal subscriptions: 150,000+ (most renewed annually) |
| Management and Administration of Research Enterprise | Projected percentage of RSF grant invested in research administration tools, systems and processes: 30% | • Continued improvement in research administration tools, systems and processes | Efficiency and accountability initiatives related to research administration in FY 2018-19 | To improve tools and systems used in research administration | The total percentage of RSF grant invested in research administration tools, systems and processes: 29%  
As part of the continuing *Research Administration Improvement and System Enhancement* (RAISE) project:  
• further refined the *My Research Human Protocol* (MRHP) module which enables electronic submission and review of human ethics protocols  
• readied the next module, *My Research Non-Funded Agreements* (MRNF) for imminent release, establishing an integrated workflow for NDA, CDA, MTAs, etc.  
• undertook essential groundwork for a major enterprise system (SAP) upgrade that will enhance functionality and user experience |
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<tr>
<th>Regulatory Requirements and Accreditation</th>
<th>Projected percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 8%</th>
<th>• Provide essential research ethics training to members of the University’s research community</th>
<th>Training sessions conducted in FY 2018-19</th>
<th>To maintain/increase the number of training sessions conducted and/or the number of attendees</th>
</tr>
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</table>

The total percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 6%

The VPRI Human Research Ethics office delivered 12 training sessions for the research community as well as orientation for new research ethics board members, course-based reviewers and an annual retreat for ethics committee members. 32 seminars & lectures were provided to individual departments and classes. 4 e-learning modules are available on the VPRI website, accessible to faculty and staff.

The Animal Ethics & Compliance office delivered 237 training modules for the research community as well as orientation for new animal care committee (ACC) members and an annual retreat for ACC members.

The Environmental Health and Safety office delivered 121 in-class training sessions and 52 online safety-training modules. In total, there were 16,839 trainees in these courses (in-class and online).

The Research Oversight and Compliance office delivers yearly Research Integrity training at the new faculty orientation. In addition, seminars were provided to individual departments and researchers.

*June 2019*
### University of Toronto – 2018-19 Research Support Fund – Institutional Performance Objectives

| Intellectual Property | Projected percentage of RSF grant invested in supporting intellectual property development and management: 5% | • Maintain support for a vibrant and active community of innovators and entrepreneurs | New invention disclosures, patents and patent applications and licenses, start-up companies, and industry partnerships/agreements in FY 2018-19 | To maintain/increase the number of invention disclosures, patents and patent applications, licenses, start-up companies & industry partnerships/agreements | The total percentage of RSF grant invested in supporting intellectual property development and management: 6%  
Statistics*:  
• Invention disclosures: **165**  
• Patent applications filed (new priority): **79**  
• International patents issued: **71**  
• Licenses (and option) agreements: **40**  
• Research-based start-up companies: **23**  
• Industry partnerships/agreements: ~**2,000**  
*Up-to-date numbers are for the 2017-18 fiscal year, as 2018-19 are not yet finalized |