

University of Toronto – 2018-19 Research Support Fund – Institutional Performance Objectives

Eligible Program Expenditure Category	Output (Investment or expense of RSF)	Institutional Performance Objective	Performance Indicator	Target Outcomes	Outcomes Reported at Year-End
Research Facilities	Projected percentage of RSF grant invested in supporting operation of research facilities: 40%	<ul style="list-style-type: none"> Establish/maintain/enhance facilities that serve to attract top researchers Sustain the effective operation of research facilities at affiliates 	Amount of research space attributable to Tri-Agency supported research, and related operating/ maintenance costs in FY 2018-19	To maintain/increase the amount of research space attributed to Tri-Agency supported research	<p>The total percentage of RSF grant invested in supporting operation of research facilities: 43%</p> <p>In 2018-19, UofT allocated over 26.6% of total space for research facilities. Specifically, 141,636 of 531,856 NASM's were used directly by research staff, students and faculty.</p>
Research Resources	Projected percentage of RSF grant invested in supporting operation of research resources: 17%	<ul style="list-style-type: none"> Continued support of world-class library resources 	Number of library materials acquired in FY 2018-19, including print materials and digital resources	To maintain/increase the number of library materials acquired	<p>The total percentage of RSF grant invested in supporting operation of research resources: 16%</p> <p>In 2018-19 the following library materials were acquired:</p> <ul style="list-style-type: none"> Print: 140,000+ new print Book form materials. 6,000+ ongoing print serial subscriptions Electronic books purchased or licensed: 224,271; eJournal subscriptions: 150,000+ (most renewed annually)
Management and Administration of Research Enterprise	Projected percentage of RSF grant invested in research administration tools, systems and processes: 30%	<ul style="list-style-type: none"> Continued improvement in research administration tools, systems and processes 	Efficiency and accountability initiatives related to research administration in FY 2018-19	To improve tools and systems used in research administration	<p>The total percentage of RSF grant invested in research administration tools, systems and processes: 29%</p> <p>As part of the continuing <i>Research Administration Improvement and System Enhancement (RAISE)</i> project:</p> <ul style="list-style-type: none"> further refined the <i>My Research Human Protocol (MRHP)</i> module which enables electronic submission and review of human ethics protocols readied the next module, <i>My Research Non-Funded Agreements (MRNF)</i> for imminent release, establishing an integrated workflow for NDA, CDA, MTAs, etc. undertook essential groundwork for a major enterprise system (SAP) upgrade that will enhance functionality and user experience

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<p>Regulatory Requirements and Accreditation</p>	<p>Projected percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 8%</p>	<ul style="list-style-type: none"> • Provide essential research ethics training to members of the University’s research community 	<p>Training sessions conducted in FY 2018-19</p>	<p>To maintain/increase the number of training sessions conducted and/or the number of attendees</p>	<p>The total percentage of RSF grant invested in initiatives supporting regulatory requirements and accreditation: 6%</p> <p>The VPRI Human Research Ethics office delivered 12 training sessions for the research community as well as orientation for new research ethics board members, course-based reviewers and an annual retreat for ethics committee members. 32 seminars & lectures were provided to individual departments and classes. 4 e-learning modules are available on the VPRI website, accessible to faculty and staff.</p> <p>The Animal Ethics & Compliance office delivered 237 training modules for the research community as well as orientation for new animal care committee (ACC) members and an annual retreat for ACC members.</p> <p>The Environmental Health and Safety office delivered 121 in-class training sessions and 52 online safety-training modules. In total, there were 16,839 trainees in these courses (in-class and online).</p> <p>The Research Oversight and Compliance office delivers yearly Research Integrity training at the new faculty orientation. In addition, seminars were provided to individual departments and researchers.</p>
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<p>Intellectual Property</p>	<p>Projected percentage of RSF grant invested in supporting intellectual property development and management: 5%</p>	<ul style="list-style-type: none"> Maintain support for a vibrant and active community of innovators and entrepreneurs 	<p>New invention disclosures, patents and patent applications and licenses, start-up companies, and industry partnerships/ agreements in FY 2018-19</p>	<p>To maintain/increase the number of invention disclosures, patents and patent applications, licenses, start-up companies & industry partnerships / agreements</p>	<p>The total percentage of RSF grant invested in supporting intellectual property development and management: 6%</p> <p>Statistics*:</p> <ul style="list-style-type: none"> Invention disclosures: 165 Patent applications filed (new priority): 79 International patents issued: 71 Licenses (and option) agreements: 40 Research-based start-up companies: 23 Industry partnerships/ agreements: ~2,000 <p>*Up-to-date numbers are for the 2017-18 fiscal year, as 2018-19 are not yet finalized</p>
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